FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- SEP 2018 (PROVISIONAL)

Cuantity of coal supplied by the coal Company inclusive of opening stock of coal	S.No.	Particulars	Unit	Domestic Coal (including SCCL) , Supplied by Rail	Imported Coal	E-Auction coal
1 of opening stock of coal (MT) 0 0 0 0 0 0 0 0 0			*	(ii)	(iii)	(iv)
Company	1		(MT)	175449.900	0.000	0
Opening stock of coal (1+2) Normative transit & handling losses (for coal based projects) Normative transit & handling losses (for coal based projects) Net coal suplied inclusive of opening stock of coal (3-4) (MT) 174090.939 0.000	2		(MT)	0	0	0
Projects Net coal suplied inclusive of opening stock of coal (3-4) 174090.939 0.000	3		(MT)	175449.900	0.000	0
Amount charged by the coal company inclusive of value of opening stock of coal Adjustment (+/-) in amount charged by the coal (Rs.) 0 0 0 Total amount charged inclusive of opening stock of coal (6+7) 0 0 0 Transportation charges by Rail / Ship / Road Transport (Rs.) 131737213 0 0 0 0 Adjustment (+/-) in amount charged by Railways / (Rs.) 131737213 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4		(MT)	1358.961	0.000	0
Value of opening stock of coal (Rs.) 371545019 0 Adjustment (+/-) in amount charged by the coal (Company (Rs.) 0 0 0 Total amount charged inclusive of opening stock of coal (6+7) (Rs.) 371545019 0 0 Transportation charges by Rail / Ship / Road Transport (Rs.) 131737213 0 0 0 Transport Company (Rs.) 0 0 0 0 0 0 0 0 0	5	, , ,	(MT)	174090.939	0.000	0
Total amount charged inclusive of opening stock of coal (6+7) Total amount charges by Rail / Ship / Road Transport (Rs.) 371545019 O	6		(Rs.)	371545019	0	0
o coal (6+7) (Rs.) 371545019 0 9 Transportation charges by Rail / Ship / Road Transport (Rs.) 131737213 0 10 Adjustment (+/-) in amount charged by Railways / transport Company (Rs.) 0 0 11 Demurrage charges, if any (Rs.) 0 0 12 Cost of diesel in transporting coal through MGR system, if applicable, and other charges (Rs.) 9407300 0 13 Total Transportation Charges and other charges (9+/-10) (Rs.) 141144513 0 0 13A Other charges (Rs.) 141144513 0 0 14 Total amount charged for coal supplied including transportation (8+13) (Rs.) 512689532.0 0 15 Landed cost of coal (Rs./MT) 2944.951 0.000 16 Blending Ratio (Domestic/ Imported) % 100.00 0.00 17 Weighted average cost of Coal for the month (Rs./MT) 2944.952 18 GCV of Imported coal as per bill of Coal Company (kcal/kg) 4001.000 19 GCV of Imported coal as received at station, TM basis (kcal/kg) 3496.778 20 GCV of Imported coal as received at station, TM basis	7		(Rs.)	0	0	0
Adjustment (+/-) in amount charged by Railways / transport Company 11 Demurrage charges, if any 12 Cost of diesel in transporting coal through MGR system, if applicable, and other charges 13 Total Transportation Charges and other charges (9+/-10 (Rs.)) 14 Total amount charged for coal supplied including transportation (8+13) 15 Landed cost of coal 16 Blending Ratio (Domestic/ Imported) 17 Weighted average cost of Coal for the month 18 GCV of domestic coal as per bill of Coal Company* 19 GCV of Imported coal as received at station, TM basis (kcal/kg) 20 GCV of Imported coal as received at station, TM basis (kcal/kg) 20 GCV of Imported coal as received at station, TM basis (kcal/kg) 20 GCV of Imported coal as received at station, TM basis (kcal/kg) 20 GCV of Imported coal as received at station, TM basis (kcal/kg) 20 GCV of Imported coal as received at station, TM basis (kcal/kg) 20 GCV of Imported coal as received at station, TM basis (kcal/kg) 20 GCV of Imported coal as received at station, TM basis (kcal/kg) 20 GCV of Imported coal as received at station, TM basis (kcal/kg) 21 GCV of Imported coal as received at station, TM basis (kcal/kg) 22 GCV of Imported coal as received at station, TM basis (kcal/kg) 23 GCV of Imported coal as received at station, TM basis (kcal/kg)	8		(Rs.)	371545019	0	0
transport Company 11 Demurrage charges, if any Cost of diesel in transporting coal through MGR system, if applicable, and other charges 13 Total Transportation Charges and other charges (9+/-10 (1+12)) 13A Other charges Total amount charged for coal supplied including transportation (8+13) 15 Landed cost of coal Blending Ratio (Domestic/ Imported) Weighted average cost of Coal for the month GCV of domestic coal as per bill of Coal Company* Weighted average GCV of coal as billed* CGCV of domestic coal as received at station, TM basis (Kcal/kg) Cost of desel in transporting (Rs.) (Rs.) 0 0 0 1411144513 0 14114513 0 141144513 0 141144513 0 141144513 0 141144513 0 14114513 0 141144513 0 141144513 0 141144513 0 141144513 0 14114513 0 141144513 0 141144513 0 141144513 0 141144513 0 141144513 0 141144513 0 141144513 0 141144513 0 14144513 14414451	9	Transportation charges by Rail / Ship / Road Transport	(Rs.)	131737213	0	0
Cost of diesel in transporting coal through MGR system, if applicable, and other charges Total Transportation Charges and other charges (9+/-10 (11+12)) (Rs.) 141144513 0 Total Transportation Charges and other charges (9+/-10 (11+12)) (Rs.) 141144513 0 Total amount charged for coal supplied including transportation (8+13) (Rs.) 512689532.0 0 Landed cost of coal (Rs./MT) 2944.951 0.000 Blending Ratio (Domestic/ Imported) % 100.00 0.00 Weighted average cost of Coal for the month (Rs./MT) 2944.952 BGCV of domestic coal as per bill of Coal Company* (kcal/kg) 4001.000 GCV of Imported coal as per bill of Coal Company (kcal/kg) 4001.000 GCV of domestic coal as received at station, TM basis (kcal/kg) 3496.778 GCV of Imported coal as received at station, TM basis (kcal/kg) 0.00	10		(Rs.)	0	0	0
if applicable, and other charges Total Transportation Charges and other charges (9+/-10-11-12) (Rs.) Total Transportation Charges and other charges (9+/-10-11-12) (Rs.) Total Transportation Charges and other charges (9+/-10-11-12) (Rs.) Total amount charges (Rs.) Total amount charged for coal supplied including transportation (8+13) (Rs.) 512689532.0 0 Total Transportation (1411-14513) (Rs.) 512689532.0 0 Total Transportation (1411-14513) (Rs.) 512689532.0 0 Total Transportation (1411-14513) (Rs.) 100.00 100.00 110.000 121 GCV of domestic Coal as per bill of Coal Company (Rs.) 100.00 (Rs./MT) 2944.951 2944.952 (Rcal/kg) 4001.000 110 121 GCV of Imported coal as per bill of Coal Company (Rcal/kg) 4001.000 21 GCV of domestic coal as received at station, TM basis (Rcal/kg) 3496.778 22 GCV of Imported coal as received at station, TM basis (Rcal/kg) 0.00	11		(Rs.)	0	0	0
11+12) 13A Other charges 14 Total amount charged for coal supplied including transportation (8+13) 15 Landed cost of coal 16 Blending Ratio (Domestic/ Imported) 17 Weighted average cost of Coal for the month 18 GCV of domestic coal as per bill of Coal Company* 19 GCV of Imported coal as per bill of Coal Company 20 Weighted average GCV of coal as billed* 20 Weighted average GCV of coal as received at station, TM basis (kcal/kg) 3496.778 22 GCV of Imported coal as received at station, TM basis (kcal/kg) 3496.778 36 CO Of Imported coal as received at station, TM basis (kcal/kg) 3496.778 36 CO Of Imported coal as received at station, TM basis (kcal/kg) 3496.778	12	if applicable, and other charges		9407300	0	0
Total amount charged for coal supplied including transportation (8+13) 15 Landed cost of coal 16 Blending Ratio (Domestic/ Imported) 17 Weighted average cost of Coal for the month 18 GCV of domestic coal as per bill of Coal Company* 19 GCV of Imported coal as per bill of Coal Company 20 Weighted average GCV of coal as billed* 20 GCV of domestic coal as received at station, TM basis 21 GCV of Imported coal as received at station, TM basis (kcal/kg) 22 GCV of Imported coal as received at station, TM basis (kcal/kg) 23 GCV of Imported coal as received at station, TM basis (kcal/kg) 24 GCV of Imported coal as received at station, TM basis (kcal/kg) 25 GCV of Imported coal as received at station, TM basis (kcal/kg) 26 GCV of Imported coal as received at station, TM basis (kcal/kg) 27 GCV of Imported coal as received at station, TM basis (kcal/kg) 28 GCV of Imported coal as received at station, TM basis (kcal/kg) 29 GCV of Imported coal as received at station, TM basis (kcal/kg)		11+12)	(RS.)	141144513	0	0
transportation (8+13) 15 Landed cost of coal (Rs./MT) 2944.951 0.000 16 Blending Ratio (Domestic/ Imported) % 100.00 0.00 17 Weighted average cost of Coal for the month (Rs./MT) 2944.952 18 GCV of domestic coal as per bill of Coal Company* (kcal/kg) 4001.000 19 GCV of Imported coal as per bill of Coal Company (kcal/kg) 20 Weighted average GCV of coal as billed* (kcal/kg) 4001.000 21 GCV of domestic coal as received at station, TM basis (kcal/kg) 3496.778 22 GCV of Imported coal as received at station, TM basis (kcal/kg) 0.00	13A		(Rs.)			
Blending Ratio (Domestic/ Imported) % 100.00 0.00 Weighted average cost of Coal for the month (Rs./MT) 2944.952 BCV of domestic coal as per bill of Coal Company* (kcal/kg) 4001.000 GCV of Imported coal as per bill of Coal Company (kcal/kg) Weighted average GCV of coal as billed* (kcal/kg) 4001.000 GCV of domestic coal as received at station, TM basis (kcal/kg) 3496.778 CCV of Imported coal as received at station, TM basis (kcal/kg) 0.00	14	transportation (8+13)	(Rs.)	512689532.0	0	0
Weighted average cost of Coal for the month (Rs./MT) 2944.952 18 GCV of domestic coal as per bill of Coal Company* (kcal/kg) 4001.000 19 GCV of Imported coal as per bill of Coal Company (kcal/kg) 20 Weighted average GCV of coal as billed* (kcal/kg) 4001.000 21 GCV of domestic coal as received at station, TM basis (kcal/kg) 3496.778 22 GCV of Imported coal as received at station, TM basis (kcal/kg) 0.00	15	Landed cost of coal	(Rs./MT)	2944.951	0.000	0.00
18 GCV of domestic coal as per bill of Coal Company* (kcal/kg) 4001.000 19 GCV of Imported coal as per bill of Coal Company (kcal/kg) 20 Weighted average GCV of coal as billed* (kcal/kg) 4001.000 21 GCV of domestic coal as received at station, TM basis (kcal/kg) 3496.778 22 GCV of Imported coal as received at station, TM basis (kcal/kg) 0.00	16	Blending Ratio (Domestic/ Imported)	%	100.00	0.00	0.00
19 GCV of Imported coal as per bill of Coal Company (kcal/kg) 20 Weighted average GCV of coal as billed* (kcal/kg) 4001.000 21 GCV of domestic coal as received at station, TM basis (kcal/kg) 3496.778 22 GCV of Imported coal as received at station, TM basis (kcal/kg) 0.00	17	Weighted average cost of Coal for the month	(Rs./MT)	¥	2944.952	
20 Weighted average GCV of coal as billed* (kcal/kg) 4001.000 21 GCV of domestic coal as received at station, TM basis (kcal/kg) 3496.778 22 GCV of Imported coal as received at station, TM basis (kcal/kg) 0.00	18	GCV of domestic coal as per bill of Coal Company*	(kcal/kg)	4001.000		
21 GCV of domestic coal as received at station, TM basis (kcal/kg) 3496.778 22 GCV of Imported coal as received at station , TM basis (kcal/kg) 0.00	19	GCV of Imported coal as per bill of Coal Company	(kcal/kg)			
22 GCV of Imported coal as received at station , TM basis (kcal/kg) 0.00	20	Weighted average GCV of coal as billed*	(kcal/kg)	4001.000		
	21	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3496.778	74	
	22	GCV of Imported coal as received at station, TM basis	(kcal/kg)		0.00	,
23 Weighted average GCV of coal as received at station (kcal/kg) 3496.778	23	Weighted average GCV of coal as received at station	(kcal/kg)		3496.778	

Note: Weighted Average GCV (as billed) does not include SCCL Coal through Eauction Route "

* Subject to receipt of final Coal Bills

DGM(MTP/OE/Compa)
Bhilai

AGM,F&A Bhilai GM (O&M)

GM&BUH